

Draft Parks and Recreation Service Plan

Service	Professional or Volunteer	Closed or Open	Notes	Start in 2009	Start in 2010	Volunteer Groups
Beausite Lake (NW Kiwanis Camp)	Volunteer	Open				Kiwanis
Broad Spit Park	Both	Open				
Chimacum Campground and Day Use Park	None	Closed	Turn off utilities, pump out and lock the vault toilets, block off the entrance road, sign the area as closed. Remove fireplace from picnic shelter.	x	x	Tri-Area Community Center (Olycap) will assist with monitoring the site
Courthouse Park	Volunteer	Open	Seeking organized volunteer team.	x		In progress
East Beach Park	Volunteer	Open		x		Friends of East Beach Park
Gibbs Lake Park	Volunteer	Open	The existing caretakers will assume responsibility for all maintenance and monitoring except trails. Quimper Trails Association continues with trail maintenance.	x		Caretakers, Quimper Trails Association
H.J. Carroll Park	Both	Open	Professional maintenance will continue. Seeking additional volunteer groups to assist.			Site Caretakers, Jefferson Garden Club, KulKahHan Native Plants, Jefferson County Soccer Club, West Sound Disc Golf Association
Hicks/Shine Park	None	Closed	Pump out and lock the vault toilet. Sign as closed. Block off vehicle access. Remove equipment.	x		
Indian Island Parks	Volunteer	Open		x		Friends of Indian Island County Park
Irondale Beach Park	Volunteer	Open			x	Friends of Irondale Beach Park
Irondale Community Park	Both	Open	Professional maintenance will continue. Seeking organized volunteer team to assist.		x	In progress
Lake Leland Campground	None	Closed	Pump out and lock the vault toilets in the campground. Remove equipment. Lock the gate to the campground. Sign campground as closed.	x		
Lake Leland Day Use Area	Volunteer	Open	Seeking organized volunteer team.		x	In progress
Larry Scott Trail	na	na	Roads Division provides maintenance			
Memorial Field	Volunteer	?	Seek another group to operate the facility. If a group is not located by December 1st, 2009, then revisit the problem.		x	In progress
North Beach	Volunteer	Open	Seeking organized volunteer team.	x		In progress
Oak Bay Campground	Both	Open	Professional maintenance will continue. Seeking additional volunteer groups to assist.			Camphost
Quilcene Campground	None	Closed	Convert to day use area. Remove fireplace in shelter. Keep utilities on.	x		

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Quilcene Day Use Area	Volunteer	Open	Seeking organized volunteer team. Staff inspects and maintains playground.			Olycap/Quilcene Community Center
Recreation Center in Port Townsend Outdoor Grounds.	Volunteer	Open	Seeking organized volunteer team. Staff inspect and maintain playgrounds.	x		
Recreation Center Indoor Facilities	Both	Fee Only	A portion of the facility has been rented to a licensed day care provider to increase revenue. Discontinue drop in recreation open hours and promote facility rental and facility based programs such as Birthday Parties, and Kid Fit. Keep offices and base of operations for the Recreation Program.		x	
Recreation Program	Both	Open	The program will seek to increase it's fee basis to 50% in 2010, 75% in 2011, and 100% in 2012 by increasing fees, eliminating subsidized programs, and adding revenue generating programs. Allow the program to earn revenues in excess of expenditures (save funds as excess fund balance) and reinvest those funds the following year in staff training, facility improvements, and equipment upgrades.		x	Over 150 volunteer coaches, instructors, and attendants