

**STATE OF WASHINGTON
COUNTY OF JEFFERSON**

ORDINANCE NUMBER _____

In the matter of an Ordinance }
 Replaces Specific Fee Schedules }
 Contained in Ordinances }
 13-1213-99 and 14-1213-99 and 04-0317-03 }
 For the Parks and Recreation Division }
 of the Public Works Department }

SECTION 1 – PURPOSE AND SCOPE:

The purpose of this ordinance is to repeal and replace fee schedules and rules for the Jefferson County Parks and Recreation Division of the Public Works Department.

SECTION 2 – FEE SCHEDULES:

The fee schedule is as follows:

<u>CAMPGROUND FEES*</u>				
LAKE LELAND	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
RATE PER NIGHT	\$10.00	\$12.00	\$15.00	\$18.00
UPPER OAK BAY	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
RATE PER NIGHT	\$12.00	\$15.00	\$15.00	\$18.00
RATE PER NIGHT W/ELECT	\$15.00	\$18.00	\$18.00	\$20.00
LOWER OAK BAY SUMMER*	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
RATE PER NIGHT	\$12.00	\$15.00	\$15.00	\$18.00
LOWER OAK BAY WINTER*	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
RATE PER NIGHT	\$8.00	\$8.00	\$10.00	\$12.00
CHIMACUM AND QUILCENE	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
RATE PER NIGHT	\$12.00	\$12.00	\$12.00	\$12.00

* Campgrounds open at 12 noon on April 1st and close at 12 noon on October 31st, except for Lower Oak Bay which is open all year. Summer fees will start at Lower Oak Bay for the night of April 1st and end the night of October 31st. Winter fees are in effect November 1st through March 31st.

RECREATION CENTER

ANY ONE ROOM	2006	2007	2008	2009
FLAT RATE PER 4 HOUR PERIOD IN 1 DAY	\$10	\$10	\$11	\$12
FLAT RATE PLUS THIS % FOR PROGRAMS THAT GENERATE REVENUE	10%	10%	10%	10%
ADD KITCHEN	\$5	\$5	\$6	\$6
WHOLE DOWNSTAIRS (NO GYM)				
	2006	2007	2008	2009
FLAT RATE PER 4 HOUR PERIOD IN 1 DAY	\$35	\$35	\$37	\$40
FLAT RATE PLUS THIS % FOR PROGRAMS THAT GENERATE REVENUE	10%	10%	10%	10%
ENTIRE FACILITY				
	2006	2007	2008	2009
FLAT RATE PER 4 HOUR PERIOD IN 1 DAY	\$50	\$75	\$125	\$200
FLAT RATE PLUS THIS % FOR PROGRAMS THAT GENERATE REVENUE	10%	10%	10%	10%

SHELTER FEES

NOTE: SHELTER FEES ARE FOR ONE FOUR HOUR PERIOD. SHELTER FEES HAVE TWO PARTS: FLAT RENTAL FEE + PER PERSON FEE = TOTAL FEE.

ROTARY PAVILION		2006	2007	2008	2009
WEDDING*	FLAT RATE +	\$ 150.00	\$ 150.00	\$ 200.00	\$ 275.00
	PER PERSON RATE	\$ 0.00	\$ 1.00	\$ 1.00	\$ 1.00
PRIVATE PARTY	FLAT RATE +	\$ 0.00	\$ 30.00	\$ 35.00	\$ 40.00
	PER PERSON RATE	\$ 0.00	\$ 0.50	\$ 0.50	\$.75
OTHER**	FLAT RATE +	\$ 0.00	\$ 40.00	\$ 45.00	\$ 50.00
	PER PERSON RATE	\$ 0.00	\$ 0.50	\$ 0.75	\$ 1.00
USE OF ROTARY PAVILION AS A CONCERT STAGE	FLAT RATE +	\$ 150.00	\$ 200.00	\$ 225.00	\$ 250.00
	PERCENTAGE OF GROSS	0	10%	10%	10%
SALMON SHELTER					
		2006	2007	2008	2009
WEDDING*	FLAT RATE +	\$ 20.00	\$ 75.00	\$ 75.00	\$ 100.00
PRIVATE PARTY	FLAT RATE +	\$ 20.00	\$ 20.00	\$ 25.00	\$ 30.00
OTHER**	FLAT RATE +	\$ 20.00	\$ 30.00	\$ 35.00	\$ 40.00
ALL OF THE ABOVE	ADD/PERSON	\$ 0.00	\$ 0.50	\$ 0.50	\$ 0.50

* The fee for weddings is higher due to the additional labor costs for preparation & cleanup of the site.

** Examples: Incorporated Groups, Businesses, Non-profits.

OTHER PARK SHELTERS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
WEDDING*	FLAT RATE +	\$ 20.00	\$ 50.00	\$ 50.00	\$ 65.00
PRIVATE PARTY	FLAT RATE +	\$ 15.00	\$ 20.00	\$ 20.00	\$ 25.00
OTHER**	FLAT RATE +	\$ 15.00	\$ 20.00	\$ 25.00	\$ 30.00
ALL OF THE ABOVE	ADD/PERSON	\$ 0.00	\$ 0.25	\$ 0.25	\$ 0.25
CONCESSIONS					
	FEE ARE TWO PART: FLAT FEE PLUS % OF GROSS = TOTAL FEE	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
HJ CARROLL PARK/MEMORIAL FIELD	FLAT RATE/DAY	\$ 35.00	\$ 50.00	\$ 75.00	\$ 75.00
PARKING OF A CONCESSIONS SALES VAN	FLAT RATE/DAY	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
HJ CARROLL PARK/MEMORIAL FIELD/CONCESSIONS SALES VAN	PERCENTAGE OF GROSS	10%	15%	20%	20%

* The fee for weddings is higher due to the additional labor costs for preparation & cleanup of the site.
**Examples: Incorporated Groups, Businesses, Non-profits.

FIELD FEES (Concession stand not included - see Shelter Fees for charge)

STADIUM LIGHTS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
FIRST HOUR	HOUR	\$ 0.00	\$ 30.00	\$ 40.00	\$ 55.00
SUBSEQUENT HOURS	HOUR	\$ 0.00	\$ 20.00	\$ 30.00	\$ 35.00
SCHOOL SPORTS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
VARSITY FOOTBALL	GAME	\$ 400.00	\$ 500.00	\$ 600.00	\$ 650.00
OTHER SPORTS	GAME	\$ 75.00	\$ 125.00	\$ 150.00	\$ 175.00
ALL SPORTS	PRACTICE	\$ 50.00	\$ 75.00	\$ 100.00	\$ 100.00
ADULT SPORTS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
TOURNAMENT	DAY	\$ 200.00	\$ 250.00	\$ 300.00	\$ 375.00
CLUB FIELD SPORTS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
GAMES (no services)	DAY	\$ 75.00	\$ 150.00	\$ 200.00	\$ 250.00
PRACTICE (no services)	DAY	\$ 50.00	\$ 75.00	\$ 100.00	\$ 100.00
TOURNAMENT	DAY	\$ 300.00	\$ 400.00	\$ 500.00	\$ 750.00

SPECIAL EVENTS		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
CARNIVAL	DAY	\$ 200.00	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
PICKUP SPORTS	2 HR PERIOD	\$ 0.00	\$ 10.00	\$ 12.00	\$ 12.00
EDUCATIONAL ACTIVITIES	YEAR	\$ 0.00	\$ 650.00	\$ 700.00	\$ 750.00
ARTS AND CRAFTS SHOW	FLAT FEE/EVENT	\$ 0.00	\$ 200.00	\$ 300.00	\$ 400.00
ARTS AND CRAFTS SHOW	BOOTH/DAY	\$ 12.00	\$ 13.00	\$ 14.00	\$ 16.00
FESTIVAL, EVENT OR CONCERT/ FREE ADMISSION	FLAT FEE/EVENT	\$ 200.00	\$ 200.00	\$ 250.00	\$ 300.00

FESTIVAL, EVENT OR CONCERT/ CHARGING ADMISSION	FLAT FEE PLUS % OF GROSS ADMISSIONS	0	\$300 PLUS 10%	\$300 PLUS 15%	\$300 PLUS 15%
PUBLIC PARKING	CAR/DAY	\$ 20.00	\$ 20.00	\$ 20.00	\$ 25.00
GROUP CAMPING EVENT	FLAT FEE FOR 24 HOUR PERIOD	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	PLUS PER PERSON RATE	\$ 2.00	\$ 3.00	\$ 3.00	\$ 4.00

SUMMER CAMPS		2006	2007	2008	2009
FIELD SPORTS	DAY	\$ 125.00	\$ 175.00	\$ 200.00	\$ 250.00
NON SPORTS	DAY	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00

RECREATION PROGRAMS

PROGRAMS

Certain Jefferson County Recreation program fees vary from year to year and are based on the costs of program delivery. These costs may include but are not limited to: instructors, coaches, uniforms, facility reservation, officiating, number of participants and administration costs. In all cases, a percentage of the revenue will be used for scholarships. In addition the Recreation Program will seek to raise scholarship funds through grants, fundraising activities and donations.

SECTION 3 – RULES:

The County reserves the right to add to the following rules and regulations by publishing on site, local area policies and procedures that are specific to certain programs, facilities, and changing environmental conditions.

1. The County Reserves the right to cancel programs and facility, campsite, field, and room reservations due to weather, maintenance, safety, or emergency conditions related to a building or a facility.
2. Groups or individuals that cause damage to facilities due to abuse and neglect or do not follow rules will be denied subsequent use of the facility.

SECTION 4 – REPEALER:

This Ordinance repeals and replaces Ordinance No. 04-0317-03 and 13-1213-99 and Section 2 of 14-1213-99.

SECTION 5 – SEVERABILITY:

If any section, subsection, or sentence, clause, phrase, or figure of this Ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application to other persons or circumstances shall not be affected.

SECTION 6 – EFFECTIVE DATE

This Ordinance shall become effective upon adoption.

APPROVED AND ADOPTED this _____ day of _____, 2006

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS

Phil Johnson, Chair

Patrick M. Rodgers, Member

David W. Sullivan, Member

Approved as to form only this _____
day of _____, 2006.

Deputy Prosecuting Attorney

SEAL

ATTEST:

Clerk of the Board